

City of Kenora - Department Budget Request

445 - Hazardous Waste Day

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Tipping Fees	4454710	2,400	0	3,200	2,385	3,200	0	3,200	0
		2,400	0	3,200	2,385	3,200	0	3,200	0
Expenditures									
Allocated Payroll	4456050	549	1,746	549	516	549	109	549	0
Advertising	4457040	500	1,233	1,000	351	1,000	0	500	0
Contracted Services	4457110	28,000	38,400	42,000	15,101	25,000	0	35,000	0
Materials & Supplies	4457400	200	153	200	0	200	0	0	0
		29,249	41,532	43,749	15,967	26,749	109	36,049	0
Net Total		(26,849)	(41,532)	(40,549)	(13,582)	(23,549)	(109)	(32,849)	0